



Staff Report

Agenda Item No. **3.1**

To: Board of Directors:
From: Nancy Law, Financial Services Technician/Office Manager
Via: Duane Burk, General Manager
Date: June 12, 2019
Subject: FY 19/20 FY 20/21 Budget

Background and Analysis:

Each year starting in March staff along with the finance committee meets to review current year spending and budget projections for the upcoming years. All departments were asked to provide input to determine their requests for the upcoming fiscal years.

On June 12th, 2019 the Board and Staff conducted a Public Budget Workshop, at that meeting Board Members with Staff discussed a budget for FY 19/20 and 20/21. Attached is the FY Budget 19/20 and 20/21 respectfully submitted.

Fiscal Impact:

There will be no fiscal impact for the District.

Recommendations:

Staff and Finance Committee (Chairman, John Flores and Secretary/Treasurer, Chris Diercks) recommend that the Board review, comment and adopt the Budget for FY 19/20 and 20/21.

Respectfully Submitted,

Nancy Law
Financial Services Technician/Office Manager