

BEAUMONT-CHERRY VALLEY RECREATION & PARK IMPROVEMENT CORPORATION

BOARD OF DIRECTORS MEETING AGENDA

Wednesday, October 28th, 2026

Regular Meeting: 5:30p.m.

Noble Creek Community Center

390 W. Oak Valley Parkway,

Beaumont, CA 92223



Chair

Janet Covington

Vice-Chair/Secretary

John Flores

Treasurer

Chris Diercks

Directors

Christian Linnemann

Nicholas Hughes

Sammi Shubin

Jose Acevedo

General Manager

Mickey Valdivia

General Counsel

Albert Maldonado

BB&K

This meeting is being held in person.

Remote access is available for the convenience of the public. Please note that in the case of audio/video failure, the board meeting will continue.

To join via Zoom, click here: [BCVRPD Board Meeting](#)

To join the meeting by telephone, call: 1(669)900-6833.

Meeting ID: 323 943 4355.

REGULAR SESSION

1. CALL TO ORDER

1.1. Roll Call

1.2. Invocation: Director Acevedo

1.3. Pledge of Allegiance: Director Shubin

2. ADJUSTMENTS TO THE AGENDA:

3. PUBLIC COMMENT:

Anyone wishing to address the Board on any matter not on the agenda may do so now. All person(s) wishing to speak about an item on the agenda may do so at the time the Board considers that item. All persons wishing to speak must fill out a "Request to Speak Form" and give it to the clerk before the start of the meeting. There is a three (3) minute limit on public comments.

4. INFORMATIONAL PRESENTATION UPDATES AND POLICY REVIEW:

4.1. BBQ in the Pass Update

4.2. Oktoberfest Update

4.3. Approved 2027 Special Event Dates

5. CONSENT CALENDAR:

Items are considered routine, non-controversial and generally approved in a single motion. A board member may request to have an item removed from the consent calendar for discussion or to be deferred. (Includes Minutes, Financials, Resolutions, and Policy & Procedure matters).

5.1. Minutes of September 23rd, 2026

5.2. Finance Report for September 2026

6. ACTION ITEMS/BIDS & PUBLIC HEARING/REQUESTS:

6.1. Approval of Updated PARS Program and Employee Eligibility Options

6.2. Approval to Purchase Flagpole Not to Exceed \$4,000

6.3. Approval to Fund the Starbright Production Rights for Always Patsy Cline at Bogart Regional Park Not to Exceed \$3,500

6.4. Consideration of Political Signage and Campaign Advertising Policy

7. REPORTS - STAFF

7.1. General Manager, Mickey Valdivia/AGM, Deidre Chatigny

390 W. Oak Valley Parkway · Beaumont, CA 92223

www.bcvparks.com

8. CALENDAR OF EVENTS:

- 8.1. Next BCVRPD Board Meeting: NCCC – Thursday, November 5th, 2026, 5:45p.m.
- 8.2. Next BCVRPIC Meeting: NCCC – Thursday, November 5th, 2026, 5:30p.m.
- 8.3. Upcoming Holidays:
 - Wednesday, November 11th, 2026 – ***Veteran’s Day***
 - Thursday, November 26th, 2026 – ***Thanksgiving Day***
 - Friday, November 27th, 2026 – ***Day After Thanksgiving***
 - Friday, December 24th, 2026 – ***Christmas Eve***
 - Friday, December 24th – January 3rd, 2026 – ***Office Closed***
- 8.4. BCVRPD Events:
 - Saturday, December 5th, 2026 – ***Winterfest*** at The Cherry Valley Grange
- 8.5. Community Events:
 - Wednesday, December 2nd, 2026 – ***Good Morning Beaumont Breakfast***, at Tukwet Canyon Golf Course., 7:30a.m.
 - Tuesday, November 10th, 2026 – ***Calimesa Chamber Breakfast*** at Kafe Royale, 7:30a.m
 - Wednesday, November 18th, 2026 – ***Sunrise Banning Chamber Breakfast***, TBD, 7:00a.m.

9. DIRECTORS’ MATTERS/COMMITTEE REPORTS:

10. BOARD REQUESTS FOR FUTURE AGENDA ITEMS:

11. NEW BUSINESS/PENDING AGENDA ITEMS:

Pending Agenda Items	Requester	Request Date	Status

12. ADJOURNMENT

DECLARATION OF POSTING: I declare under penalty of perjury that the foregoing agenda was posted at the District office and on the District website on October 22nd, 2026.

Kaylee Fuerte

Kaylee Fuerte, BCVRPD Clerk of the Board

2027 Approved Special Event Schedule

Event Name	Proposed Date	Location	Foundation or District
Foundation Bowling Tournament	Saturday January 23rd, 2027	TBD - Empire Bowl	Foundation
Spring Fling	Saturday March 20th, 2027	Meadow/Field 7	District
Welcome Home Vietnam Veterans	Friday March 26th, 2027	Franco Garden	District
Bogart Fishing Derby	Saturday April 10-Sunday April 11th, 2027	Bogart Park	District
Arbor Day	Friday April 30th, 2027	TBD	District
Fiesta de Mayo Michelada Festival	Saturday May 1st, 2027	Bogart Park	Foundation/District
Summer Bash	Friday, June 4th, 2027	Meadow	District
Movie Night	Monday June 14th, 2027	Noble Creek Regional Park	District
Concert in the Park	Friday June 25th, 2027	Bogart Park	District
Fourth of July*	Sunday, July 4th, 2027	Noble Creek Regional Park	District
Movie Night	Monday July 12th, 2027	Noble Creek Regional Park	District
Concert in the Park	Friday July 23rd, 2027	Bogart Park	District
BBQ Bash	Friday August 20th-Saturday August 21st, 2027	Noble Creek Regional Park	Foundation/District
Foundation Golf Tournament	Friday September 10th, 2027	TBD	Foundation
Oktoberfest	Friday September 17th- Sunday September 19th, 2027	Noble Creek Regional Park	Foundation/District
PASS Area Starbright Productions **	Friday, October 15th-Sunday October 17th 2027	Bogart Park	TBD
Pumpkinfest	Saturday October 23rd, 2027	Bogart Park	District
Winterfest & 1K/5K	Saturday December 4th, 2027	The Grange	District

*Field 1 will be available for the community to gather and enjoy the fireworks. While we want to provide residents with the opportunity to watch the fireworks from the park, this will not be a fully staffed or programmed event. No additional event activities or amenities will be provided.

** Date is subject to change

The 2027 events are being presented for initial planning and consideration; events identified as Foundation or Joint District/ Foundation events will also be brought before the Foundation for review and approval.

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**BEAUMONT-CHERRY VALLEY RECREATION & PARK
IMPROVEMENT CORPORATION
REGULAR MEETING OF THE BOARD OF DIRECTORS
Wednesday, September 23rd, 2026, 5:30p.m.**

MINUTES

REGULAR SESSION:

1. CALL TO ORDER/ROLL CALL:

Meeting called to order at: 5:36pm

1.1. Roll Call

Director Acevedo: Present

Director Shubin: Present

Director N. Hughes: Present

Director Linnemann: Present

Treasurer Diercks: Present

Vice-Chair/Secretary Flores: Present – Via Zoom (SB 707 – Answered No to nobody in the room 18 years or younger and answered Yes to participating the meeting for a qualified reason.)

Chairwoman Covington: Present

General Manager, Mickey Valdivia: Present

Legal Counsel of Best, Best & Krieger, Albert Maldonado: Absent

We have a quorum.

1.2. Invocation was given by Director N. Hughes

1.3. Pledge of Allegiance was given by Director Acevedo

2. ADJUSTMENTS TO THE AGENDA: *None.*

3. PUBLIC COMMENT ON NON-AGENDA ITEMS:

PUBLIC COMMENT OPENED AT: 5:40PM

PUBLIC COMMENT CLOSED AT: 5:40PM

4. INFORMATIONAL PRESENTATIONS AND UPDATES

4.1. BBQ in the Pass Update

Mickey presented to the Board on the current update.

Laurie presented the finances that were available.

The Board discussed ideas for the event in the future.

4.2. Friends of Valley-Wide Foundation Autumn Elegance November 7th, 2026

Mickey presented that if anyone would like to go, let Kaylee know.

4.3. Calendar of Special Events

Mickey opened the discussion.

Vice-Chair/Secretary Flores clarified that he wants to be able to see what events are sponsored by the District and Foundation.

4.4. Distinction Between Foundation and District Events

Vice-Chair/Secretary Flores mentioned this in 4.3.

- 4.5. Reference and Future Reconciliation of a Previous Board Action
Mickey discussed with the Board.
- 4.6. Ad Hoc for Individual Special Events
The Board discussed trying to get these meetings up and running again. Let the staff plan the event and have the ad-hoc committee get updates per event. Spread out the help through an ad-hoc for each event.
- 4.7. Snack Bar Funding Update
*Laurie presented to the Board.
The Board discussed the possible changes.*
- 4.8. Community Resource Partnership Initiative
*Director Acevedo presented to the Board on his idea for involving community resources like Hometown Hand Me Downz.
Mickey confirmed this is a great idea and suggested Director Acevedo to take the lead and then connect with staff because staff is very busy to take it on themselves.*

5. **CONSENT CALENDAR**

PUBLIC COMMENT OPENED AT: 6:40PM

PUBLIC COMMENT CLOSED AT: 6:40PM

- 5.1. Minutes of August 20th, 2026
- 5.2. Finance Report for July and August 2026
Chairwoman Covington mentioned that on the minutes it noted that the date of the September 23rd Foundation Meeting is still listed for September 17th, the original date of the meeting.

Motion was made to approve Consent Calendar items 5.1 – Minutes of August 20th, 2026, and 5.2. Finance Report for July and August 2026.

Initial Motion: Director Linnemann
 Second Motion: Director N. Hughes
 Director Acevedo: Aye
 Director Shubin: Aye
 Director N. Hughes: Aye
 Director Linnemann: Aye
 Treasurer Diercks: Aye
 Vice-Chair/Secretary Flores: Aye
 Chairwoman Covington: Aye
Result of Motion: 7-0

6. **ACTION ITEMS/BIDS & PUBLIC HEARING/REQUESTS:**

- 6.1. Approval of Updated Employee PARS Scholarship Language
*Mickey presented the changes to the Board.
Chair Covington asked if this is an allowed expense from the Foundation.
The Board discussed and gave recommendations of what they would like to see. The Board is in favor of the PARS but want it to be done right.*

PUBLIC COMMENT OPENED: 6:44PM

PUBLIC COMMENT CLOSED: 6:44PM

Motion was made to push action item 6.1. to the next District and Foundation Meeting with legal opinion present.

Initial Motion: Director Linnemann
Second Motion: Director N. Hughes
Director Acevedo: Aye
Director Shubin: Aye
Director N. Hughes: Aye
Director Linnemann: Aye
Treasurer Diercks: Aye
Vice-Chair/Secretary Flores: Aye
Chairwoman Covington: Aye
Result of Motion: 7-0

- 6.2. Approval of Temporary Loan of \$4,212.69 to the District for Field 8 Backstop Purchase
*Mickey presented to the Board on the backstop purchase and mentioned that this can reimbursed by prop 68.
The Board discussed further and are in favor of this idea.*

PUBLIC COMMENT OPENED: 7:23pm
PUBLIC COMMENT CLOSED: 7:23pm

Motion was made to approve action item 6.2. – approval of a temporary loan of \$4,212.69 to the District for a Field 8 Backstop Purchase.

Initial Motion: Chairwoman Covington
Second Motion: Director N. Hughes
Director Acevedo: Aye
Director Shubin: Aye
Director N. Hughes: Aye
Director Linnemann: Aye
Treasurer Diercks: Aye
Vice-Chair/Secretary Flores: Aye
Chairwoman Covington: Aye
Result of Motion: 7-0

- 6.3. Approval of Expenditure Not to Exceed \$1,500 for Oktoberfest VIP Area
The Board discussed the plan for the VIP area at Oktoberfest.

PUBLIC COMMENT OPENED: 7:37pm
PUBLIC COMMENT CLOSED: 7:37pm

Motion was made to approve action item 6.3. – approval of expenditure not to exceed \$1,500 for Oktoberfest VIP area.

Initial Motion: Director N. Hughes
Second Motion: Chairwoman Covington
Director Acevedo: Aye
Director Shubin: Aye
Director N. Hughes: Aye
Director Linnemann: Aye
Treasurer Diercks: Aye
Vice-Chair/Secretary Flores: Aye
Chairwoman Covington: Aye
Result of Motion: 7-0

7. REPORTS – STAFF

7.1. General Manager, Mickey Valdivia – AGM, Deidre Chatigny
Mickey presented to the Board on the Prop 4 update.

8. CALENDAR OF EVENTS

Chairwoman Covington reminded the Board on the Upcoming Events

- 8.1. Next BCVRPD Board Meeting: NCCC – Wednesday, October 14th, 2026, 5:30p.m.
- 8.2. Next BCVRPIC Meeting: NCCC – Wednesday, October 28th, 2026, 5:30p.m.
- 8.3. Upcoming Holidays:
 - Monday, October 12th, 2026 – **Columbus/Indigenous People’s Day**
 - Wednesday, November 11th, 2026 – **Veteran’s Day**
- 8.4. BCVRPD Events:
 - Friday – Sunday, September 25th – 27th, 2026 – **Oktoberfest** at Noble Creek Regional Park
 - Saturday, October 24th, 2026 – **Pumpkinfest** at Bogart Regional Park
 - Saturday, December 5th, 2026 – **Winterfest** at The Cherry Valley Grange
- 8.5. Community Events:
 - Wednesday, October 7th, 2026 – **Beaumont State of the City** at Morongo Casino., 5:00p.m.
 - Tuesday, October 13th, 2026 – **Calimesa Chamber Breakfast** at Kafe Royale, 7:30a.m.
 - Wednesday, October 21st, 2026 – **Sunrise Banning Chamber Breakfast**, TBD, 7:00a.m.

8. DIRECTOR’S MATTERS:

Director Acevedo:

Director Acevedo thanked the Board for listening about the community resources. The youth memorial wall looks great! It is amazing with the pickleball group and how serious they are about it.

Director Shubin:

Director Shubin is excited for Oktoberfest. Staff is doing great with everything!

Director N. Hughes:

Director N. Hughes thanked staff for their hard work. The youth memorial wall was very emotional but amazing. All the families loved it and glad that they have somewhere to come to find peace. He also mentioned that Director Linnemann got him a lederhosen for Oktoberfest.

Director Linnemann:

Director Linnemann mentioned that he saw the youth memorial wall when he was getting his trailer set up and it looks great! He can't wait for this weekend at Oktoberfest! The Sacramento trip was well worth it!

Treasurer Diercks:

Treasurer Diercks agreed about the Sacramento trip and now is ready to put it to use and get the park updated with what is needed. The youth memorial wall was very nice. They got to stay for the weekend and Sheri woke up Sunday morning and got to have her coffee at the wall and it was nice and she looks forward to more days like that. Next project is getting the snack bar up and working and he will be working on that to have it done by the Spring 2027 Pancake breakfast.

Vice-Chair/Secretary Flores:

Vice-Chair/Secretary Flores had none.

Chairwoman Covington:

Chairwoman Covington requested that staff starts working on the criteria for the Youth and Adult Memorial Wall.

10. BOARD REQUESTS FOR FUTURE AGENDA ITEMS:

None.

11. ADJOURNMENT: *Meeting Adjourned at: 8:08pm*

Minutes Completed 10/21/26

By: Kaylee Fuerte, BCVRPD Clerk of the Board

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BEAUMONT-CHERRY VALLEY

RECREATION & PARK DISTRICT

Staff Report

Agenda Item No. 5.2.

To: Board of Directors
From: Laurie Marscher, CPA/Alyssa Fuimaono, Financial Services Technician
Via: Mickey Valdivia, General Manager
Date: October 28, 2026
Subject: Finance Committee Report for September 2026

Recommendation:

Staff recommends the Board ratifies the actions below.

Accepted the Following Items:

6.1 Minutes of Tuesday, September 15, 2026

Approved the Following Items:

7.0 Financial Report September 2026

Respectfully,

A handwritten signature in black ink, appearing to read "LM 2.", is written over a horizontal greyed-out line.

Laurie Marscher, CPA
Alyssa Fuimaono, Financial Services Technician



BEAUMONT-CHERRY VALLEY RECREATION & PARK IMPROVEMENT CORPORATION

FINANCE MEETING

Tuesday, October 20, 2026

Finance Meeting: 4:00p.m.

Noble Creek Community Center

390 W. Oak Valley Parkway,

Beaumont, CA 92223

Chair
Sammi Jo
Shubin

Director
Janet Covington
Chris Diercks

General Manager
Michael Valdivia

REGULAR SESSION

1. CALL TO ORDER

2. ADJUSTMENTS TO THE AGENDA:

3. PRESENTATIONS:

4. WORKSHOP:

5. PUBLIC COMMENT:

Anyone wishing to address the Board on any matter not on the agenda may do so now. All person(s) wishing to speak about an item on the agenda may do so at the time the Board considers that item. All persons wishing to speak must fill out a "Request to Speak Form" and give it to the clerk before the start of the meeting. There is a three (3) minute limit on public comments.

6. CONSENT CALENDAR:

6.1 Minutes of Tuesday, September 15, 2026

7. ACTION ITEMS

7.1 Profit & Loss By Class

7.2 Bank Reconciliations

7.3 Checks Issued & Outstanding Checks

7.4 Budget to Actual

8. GENERAL MANAGER'S REPORT: Mickey Valdivia

9. DISCUSSION:

10. ADJOURNMENT:

DECLARATION OF POSTING: I declare under penalty of perjury that the foregoing agenda was posted at the District office and on the District website on October 15, 2026.

Alyssa Fuimaono, Financial Services Technician



**BEAUMONT CHERRY VALLEY
RECREATION & PARKS IMPROVEMENT CORPORATION
FINANCE COMMITTEE MEETING
Tuesday, September 15, 2026
4:00pm
390 W. Oak Valley Parkway Beaumont, CA 92223**

MINUTES

www.bcvparks.com

REGULAR SESSION: Regular Session to Begin at 4:00pm

1. Roll Call:

Chairwoman Shubin, Director Flores, Director Diercks, General Manager Valdivia, Alyssa Fuimaono and Laurie Marscher.

2. Adjustments to Agenda: None

3. Presentations: None

4. Workshop: None

5. Public Comment: None

6. Consent Calendar:

- 6.1 Minutes of Tuesday, August 18, 2026 – *Motion by Chairwoman Shubin, second by Director Diercks.*

7. ACTION ITEMS:

7.1 Profit & Loss by Class – *Laurie discussed with the committee that we will see more activity after the Oktoberfest and Golf Tournament.*

7.2 Bank Reconciliations

7.3 Checks Issued – *Laurie mentions there is nothing unusual.*

7.4 Budget to Actual – *Laurie discussed the budget to actual, the BBQ in the Pass numbers are final, all items are in.*

All items 7.1-7.4 were motioned by Chairwoman Shubin and second by Director Diercks

8. GENERAL MANAGERS REPORT: Mickey Valdivia – *Discusses the PARS language to be changed.*

9. DISSCUSION:

10. ADJORNMENT:

The meeting was adjourned by Chairwoman Shubin at 4:21pm

Beaumont-Cherry Valley Recreation Improvement Corporation
Profit & Loss by Class
July through September 2026

	Banner Sales	BBQ in The Pass	Bowling Tournament	General	Golf Tournament	July 4th	Oktoberfest	TOTAL
Ordinary Income/Expense								
Income								
Special Events								
4004 · Banner Sales	600	-	-	-	-	-	-	600
4010 · Annual Golf Tournament	-	-	-	-	56,610	-	-	56,610
4011 · Oktoberfest	-	-	-	-	-	-	33,543	33,543
4027 · BBQ in the Pass Revenue	-	57,236	-	-	-	-	-	57,236
4029 · Bowling Tournament	-	-	9,052	-	-	-	-	9,052
4035 · 4th of July Special Event	-	-	-	-	-	1,411	-	1,411
Total Special Events	600	57,236	9,052	-	56,610	1,411	33,543	158,452
Total Income	600	57,236	9,052	-	56,610	1,411	33,543	158,452
Gross Profit	600	57,236	9,052	-	56,610	1,411	33,543	158,452
Expense								
Special Events Expenses								
5010 · Annual Golf Tournament	-	-	-	-	23,475	-	-	23,475
5011 · Oktoberfest	-	-	-	-	-	-	12,147	12,147
5027 · BBQ in the Pass Expenses	-	21,575	-	-	-	-	-	21,575
5037 · July 4th Event	-	-	-	-	-	574	-	574
5069 · Bowling Tournament	-	-	4,558	-	-	-	-	4,558
Total Special Events Expenses	-	21,575	4,558	-	23,475	574	12,147	62,329
5002 · Bank Fees	-	-	-	-	-	-	6	6
5003 · Credit Card Fees	-	1,787	370	497	493	-	598	3,745
5020 · PARS (Scholarship)	-	-	-	343	-	-	-	343
5023 · District Event	-	-	-	3,391	-	-	-	3,391
Total Expense	-	23,362	4,928	4,231	23,968	574	12,751	69,814
Net Ordinary Income	600	33,874	4,124	(4,231)	32,642	837	20,792	88,638
Net Income	600	33,874	4,124	(4,231)	32,642	837	20,792	88,638

Beaumont-Cherry Valley Recreation Improvement Corporation
Bank Reconciliation
September 30, 2026

Bank Balance: **200,061.00**

Add: Outstanding Deposits:

	-	-
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Less: Outstanding Checks

	3012	500.00	
	3096	388.50	
PAYBS Parent Refund Checks		1,335.00	
		2,223.50	(2,223.50)

Adjusted Bank Balance **197,837.50**

General Ledger Balance at End of August 2026 **132,854.39**

Cash Receipts

Grants	-	
Donations	-	
Credit Card Fee Adjustment	-	
Special Events		
4th of July Event	98.00	
BBQ in the Pass	121.00	
Bowling Tournament	2,111.00	
Oktoberfest	32,838.68	
Golf Tournament	49,329.27	
	84,497.95	

84,497.95

Cash Disbursements

Checks Written	(5,677.91)	
Oktoberfest - Debit Card Transactions	(1,902.31)	
Golf Tournament - Debit Card Transactions	(9,640.01)	
Youth Memorial - Debit Card Transactions	(120.38)	
Credit Card Fees	(2,174.23)	
	(19,514.84)	

(19,514.84)

General Ledger Balance at End of September 2026 **197,837.50**

Beaumont-Cherry Valley Recreation Improvement Corporation
Checks, Debit Card and Online Transaction History Report
September 30, 2026

Date	Num	Name	Amount
Checks Written:			
09/01/2026	3098	Noah Valdivia	646.28
09/08/2026	3099	Gibson and Son Provisions	581.72
09/08/2026	3100	Gracefully Sweet Bake Shop	390.00
09/08/2026	3101	Kaylee Fuerte (Golf Tournament Cash Box)	1,600.00
09/10/2026	3102	Alyssa Fuimaono	73.25
09/16/2026	3103	Tacos & Beer	2,386.66
			<u>5,677.91</u>
Debit Card and Online Transactions:			
09/15/2026	Debit Card	Oak Valley Golf Club	4,200.00
09/11/2026	Debit Card	1906INC	2,350.00
09/02/2026	Debit Card	Amazon	1,153.35
09/02/2026	Debit Card	Amazon	702.46
09/03/2026	Debit Card	Amazon	349.61
09/09/2026	Debit Card	Smart & Final	315.42
09/02/2026	Debit Card	Amazon	312.71
09/10/2026	Debit Card	Stater Bros Markets	163.06
09/02/2026	Debit Card	Amazon	52.12
09/08/2026	Debit Card	Office Depot	27.28
09/08/2026	Debit Card	Walgreens	14.00
09/24/2026	Debit Card	BevMo!	487.94
09/25/2026	Debit Card	Costco	437.68
09/26/2026	Debit Card	BevMo!	346.73
09/24/2026	Debit Card	BevMo!	231.76
09/11/2026	Debit Card	7 Eleven	163.50
09/24/2026	Debit Card	Amazon	120.61
09/24/2026	Debit Card	Amazon	114.09
09/18/2026	Debit Card	Walmart	120.38
			<u>11,662.70</u>
Bank Charges Credit Card Fees:			
		Credit Card Fees	2,008.48
		Clover Fees	165.75
			<u>2,174.23</u>
Total Disbursements			<u>19,514.84</u>

Beaumont-Cherry Valley Recreation Improvement Corporation
Outstanding Checks
September 30, 2026

3012	500.00	Riverside University Health System Foundation
3096	388.50	Beaumont Lions Club
Various	1,335.00	PAYBS Refunds
<u>2,223.50</u>		Total Outstanding Checks

Beaumont-Cherry Valley Recreation Improvement Corporation
Budget to Actual
July 2026 to September 2026

		Actual YTD September 2026	Approved Budget for 07/26 to 06/27	Remaining Budget	% of Remaining Budget
1	Income				
2	Special Event Income				
3	4004 · Banner Sales	600	-	(600)	0.00%
4	4010 · Annual Golf Tournament	56,610	64,500	7,890	12.23%
5	4011 · Oktoberfest	33,543	35,500	1,957	5.51%
6	4016 · Bogart Flag Pole Bricks	-	120	120	100.00%
7	4018 · Fiesta de Mayo	-	7,000	7,000	100.00%
8	4019 · Winterfest	-	2,500	2,500	100.00%
9	4027 · BBQ in the Pass	57,236	46,000	(11,236)	-24.43%
10	4028 · Horseshoe Tournament	-	1,700	1,700	100.00%
11	4029 · Bowling Tournament	9,052	15,000	5,948	39.65%
12	4035 · 4th of July Special Event	1,411	-	(1,411)	0.00%
13	4041 · Fishing Derby	-	6,500	6,500	100.00%
14	Total Special Events Income	158,452	178,820	20,368	
15					
16	4000 · Donations	-	2,500	2,500	100.00%
17	Total Income	158,452	181,320	22,868	
18					
19	Expenses				
20	Special Events Expenses				
21	5010 · Annual Golf Tournament	23,475	25,000	1,525	6.10%
22	5011 · Oktoberfest	12,147	14,000	1,853	13.24%
23	5017 · Horseshoe Tournament	-	1,700	1,700	100.00%
24	5019 · Fiesta de Mayo	-	4,500	4,500	100.00%
25	5022 · Brick Program	-	120	120	100.00%
26	5024 · Pumpkin Fest	-	1,500	1,500	100.00%
27	5027 · BBQ in the Pass	21,575	31,000	9,425	30.40%
28	5028 · WinterFest	-	150	150	100.00%
29	5037 · July 4th Event	574	-	(574)	0.00%
30	5041 · Fishing Derby	-	6,500	6,500	100.00%
31	5069 · Bowling Tournament	4,558	11,000	6,442	58.56%
32	Total Special Events Expenses	62,329	95,470	33,141	
33					
34	5000 · License Renewal	-	25	-	0.00%
35	5002 · Bank Fees	6	1,500	1,494	99.60%
36	5003 · Credit Card Fees	3,745	6,500	2,755	42.38%
37	5005 · Sponsorship	-	5,000	5,000	100.00%
38	5006 · Office Supplies	-	1,000	1,000	100.00%
39	5007 · Business Meals	-	1,500	1,500	100.00%
40	5008 · Audit Services	-	3,500	3,500	100.00%
41	5013 · Winter Wish	-	1,000	1,000	100.00%
42	5020 · PARS (Scholarship)	343	2,500	2,157	86.28%
43	5023 · District Event	3,391	15,000	11,609	77.39%
44	5029 · Promotional	-	250	250	100.00%
45	5035 · Public Notice/Advertising	-	250	250	100.00%
46	5050 · Inter Fund Donation	-	25,000	25,000	100.00%
47	Total Expenses	69,814	158,495	88,656	
48	Net Income (Loss)	88,638	22,825	(65,788)	

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Staff Report

Agenda Item No. **6.1.**

To: BCVRPIC Board of Directors
From: Kaylee Fuerte, Clerk of the Board
Via: Mickey Valdivia, General Manager
Date: October 28th, 2026
Subject: Approval of Updated PARS Program and Employee Eligibility Options

RECOMMENDATION:

Staff recommends that the Foundation Board of Directors review and approve the proposed updates to the PARS (Park Activities Retention Scholarship) Program, including expanded eligible recreational activities and a minimum six-month employment requirement, and select one of the following employee eligibility options:

- Option 1: Provide a \$250 annual scholarship to all eligible full-time District employees (currently 12), for a total annual expenditure not to exceed \$3,000.
- Option 2: Expand the scholarship to all eligible District employees, including full-time and part-time staff (currently 33), for a total annual expenditure not to exceed \$8,250.

Staff further recommends that the Board authorize the General Manager to consult with legal counsel regarding the appropriate funding source and implementation of the updated program.

BACKGROUND & ANALYSIS:

The PARS (Park Activities Retention Scholarship) Program was originally approved by the Foundation Board of Directors on April 12, 2023, as an employee incentive and retention benefit. The program provides eligible District employees with up to \$250 annually to participate in recreational activities and programs.

Staff is proposing updates to the program to provide greater flexibility in how scholarship funds may be utilized. Rather than limiting the scholarship to District activities, eligible expenses would be expanded to include recreational sports, programs, classes, camps, and extracurricular activities offered by the District, Foundation, and organizations throughout the Pass Area.

Examples of eligible activities may include Pass Area Youth Baseball & Softball (PAYBS), AYSO soccer, Dance Spectrum, adult sports leagues, recreational classes, fishing derbies, Foundation Golf and Bowling Tournaments, and other similar recreational opportunities.

Under the proposed program, each eligible employee would receive an annual scholarship allowance of up to \$250. To qualify for the scholarship, employees must have completed a minimum of six (6) months of employment with the District prior to utilizing the benefit. Employees may use the funds for themselves or designate them for another individual of their choosing, including family members, friends, coworkers, or other participants. The annual scholarship allowance would reset on January 1 of each calendar year, with unused funds not carrying over.

Staff is also requesting that the Foundation Board consider expanding employee eligibility. Currently, the scholarship is available only to full-time District employees. The Board is being

presented with two options: maintain eligibility for the District's 12 full-time employees or expand the program to include all 33 District employees, including part-time staff. Under either option, employees would be required to meet the six-month minimum employment requirement before becoming eligible.

Expanding the program would provide additional employees with access to recreational opportunities while continuing to support employee appreciation, retention, and community involvement. Staff is requesting Board direction regarding the preferred eligibility option and approval of the updated program guidelines.

FISCAL IMPACT:

The proposed PARS Scholarship Program provides two funding options for Board consideration. Option 1 would provide an annual scholarship of up to \$250 for each of the District's 12 full-time employees, resulting in a maximum annual expenditure of \$3,000. Option 2 would extend the same benefit to all 33 District employees, including full-time and part-time staff, resulting in a maximum annual expenditure of \$8,250.

Actual expenditures will be dependent upon employee eligibility and participation, with a minimum of six (6) months of employment required to qualify. Funding would be allocated from the Foundation account, subject to legal counsel's review.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'Kaylee Fuerte', written in a cursive style.

Kaylee Fuerte,
Clerk of the Board



BEAUMONT-CHERRY VALLEY RECREATION AND PARK DISTRICT

INTEROFFICE MEMO

PARS SCHOLARSHIP

June 22, 2023

Attention full-time staff:

On behalf of the Foundation, I am very pleased to announce the Approval of Employee PARS (Park Activities Retention Scholarship) Scholarship. The Foundation is fortunate enough to offer this incentive to the District's employees. Employee retention is an organizational objective to retain its employees and ensure sustainability.

This includes a value of \$250 towards any District activity, for example: Beaumont Youth Baseball, Fishing Derby, Adult Softball, etc. for all full-time staff. If you have questions regarding what resides under the PARS Scholarship or other concerns, please let me know. Also, if you do not plan on using your scholarship towards a District activity, you hold the option to donate to another District employee who may need assistance.

If you are interested in reading the Approval of Employee PARS Scholarship staff report that was approved on April 12, 2023 by the Foundation Board of Directors, please see the attached document.

In the instance you would like to submit a request to use the PARS Scholarship, I will attach the Request Form and it will also be located on the Staff Portal saved as "PARS Scholarship" under Forms.

Thank you and we appreciate our team!

Mickey Valdivia,



Assistant General Manager/Human Resources Administrator

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Staff Report

Agenda Item No. **6.2.**

To: Board of Directors
From: Kaylee Fuerte, Clerk of the Board
Via: Mickey Valdivia, General Manager
Date: October 28th, 2026
Subject: Approval to Purchase Flagpole, Solar Lighting, and American Flag Not to Exceed \$4,000

RECOMMENDATION:

Staff recommends that the Board of Directors approve the purchase of one (1) 25-foot commercial-grade aluminum flagpole, solar lighting accessories, and one (1) ultra-heavy-duty American flag for the Flag Dedication Area at Noble Creek Regional Park, for a total amount not to exceed \$4,000.

BACKGROUND AND ANALYSIS:

Staff is requesting Board approval to purchase one (1) 25-foot commercial-grade aluminum flagpole, solar lighting, and an additional heavy-duty American flag for the Flag Dedication Area near the Youth Memorial Wall at Noble Creek Regional Park.

The proposed flagpole will provide a permanent location to proudly display the American flag while enhancing the overall appearance of the dedication area. The flagpole features an internal halyard system for added security and durability. Staff is also recommending the purchase of a professional solar disk flag light and stem extender to provide illumination during evening hours.

Additionally, staff recommends purchasing one (1) ultra-heavy-duty American flag constructed of 2-ply polyester material. This flag is designed for increased durability and outdoor use, making it a suitable option for the District's long-term needs.

Staff has obtained a quote from Liberty Flagpoles for the flagpole and lighting accessories totaling \$3,800.94, including applicable taxes and shipping. The additional heavy-duty American flag is priced at \$68.50, excluding any applicable taxes and shipping.

The District recently received a \$15,000 donation from Riverside County Fifth District Supervisor Yxstian Gutierrez's Office to support the Flag Dedication Project. These additional funds will be utilized toward the concrete improvements associated with the flagpole installation and dedication area. While this contribution will assist with the overall project costs, staff is requesting that the Foundation fund the purchase of the flagpole, solar lighting, and American flag.

These combined contributions will further enhance the Flag Dedication Area and Youth Memorial Wall, creating a welcoming and respectful space for the community.

FISCAL IMPACT:

The estimated total cost for the flagpole, solar lighting, accessories, and heavy-duty American flag is \$3,869.44, including applicable taxes and shipping for the flagpole

equipment. Staff is requesting an amount not to exceed \$4,000, which will be funded through the Foundation account.

The additional \$15,000 donation received from Riverside County Fifth District Supervisor Yxstian Gutierrez's Office will be allocated toward concrete improvements associated with the Flag Dedication Project and will not offset the requested Foundation expenditure.

Respectfully,

A handwritten signature in black ink, appearing to read 'Kaylee Fuerte', with a stylized flourish at the end.

Kaylee Fuerte,
Clerk of the Board



Quote #D19619
Oct 21, 2026

SHIPPING ADDRESS

Kaylee Fuerte
390 W. Oak Valley Parkway
Beaumont CA 92223
United States
Tel. +19099514539

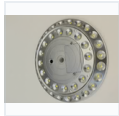
CUSTOMER

Kaylee Fuerte
390 W. Oak Valley Parkway
Beaumont CA 92223
United States
Tel. +19099514539

PAYMENT

SHIPPING METHOD

Shipping

ITEMS	PRICE	TAX	QTY	ITEM TOTAL
 25ft Aluminum Flagpole - Internal Halyard - Commercial Grade Satin Aluminum SKU: ECX25IH	~~\$3,375.99~~ \$2,889.00	\$173.34 \$28.89 \$14.45 \$7.22	1	\$2,889.00
 Professional Solar Disk Flag Light Silver SKU: DRSFPTL-4-SILVER	~~\$220.99~~ \$169.00	\$10.14 \$1.69 \$0.85 \$0.42	1	\$169.00
 Stem Extender for Flagpole Light (need for ball light combo) SKU: FPSE-stem-extender	\$25.00	\$1.50 \$0.25 \$0.13 \$0.06	1	\$25.00



Pay online

Subtotal	\$3,083.00
Shipping	\$479.00
California State VAT % 6.0%	\$184.98
Riverside Co Local VAT % SI 1.0%	\$30.83
Riverside County District VAT % Sp 0.5%	\$15.43
Riverside County VAT % 0.25%	\$7.70
TOTAL (USD)	\$3,800.94

Thank you for shopping with us!

Liberty Flagpoles
9 Commercial Drive, Unit D, Hampden, MA, 01036, United States
Veteran Owned Company | Made in America

sales@libertyflagpoles.com
www.libertyflagpoles.com

Quote good for 60 days

Visit <https://www.libertyflagpoles.com/pages/shipping-policy> for more details on our shipping policy. Your purchase is acknowledgement and agreement with our shipping policy.

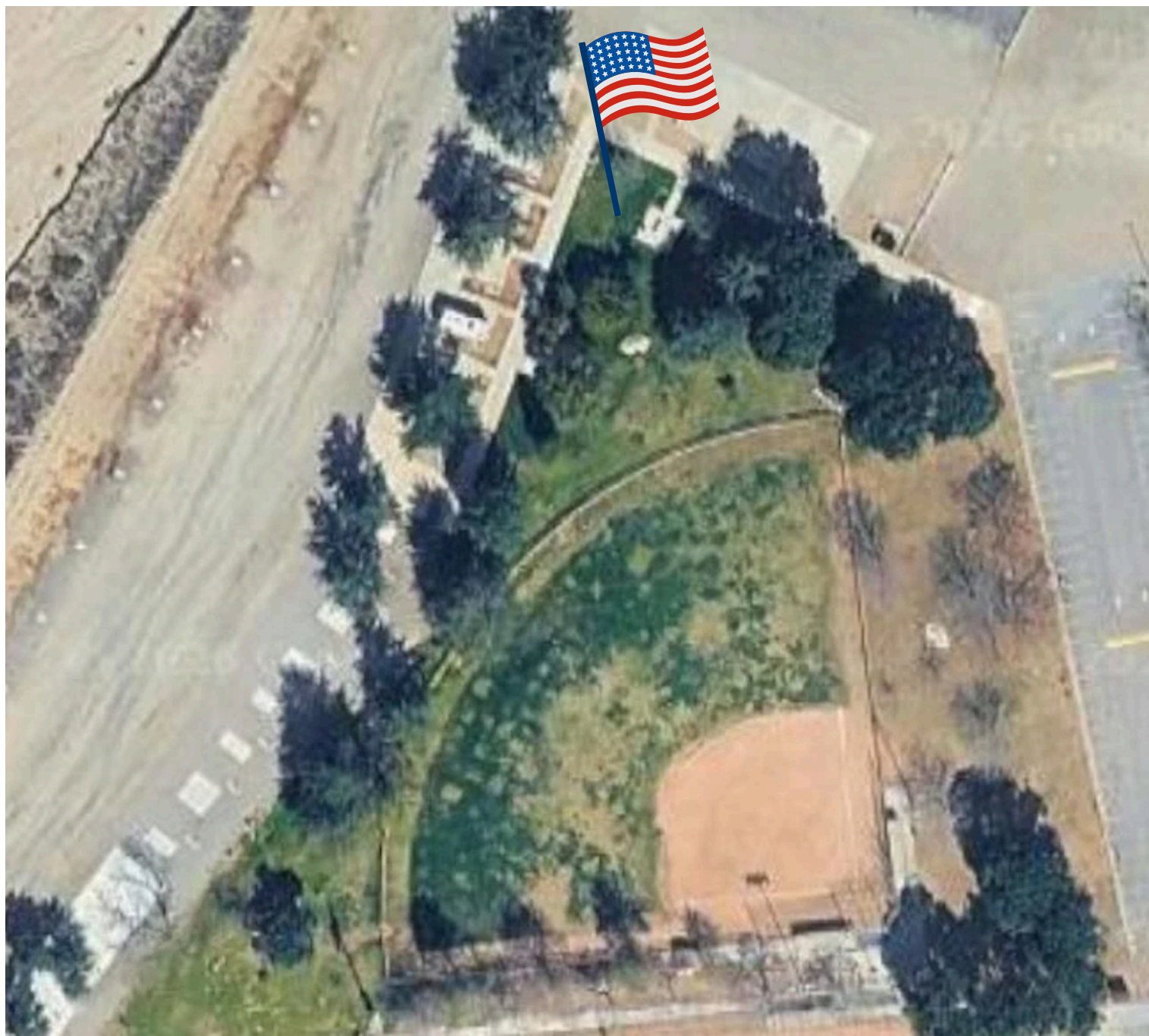
We are proud members of:













BEAUMONT-CHERRY VALLEY RECREATION

& PARK IMPROVEMENT CORPORATION

Staff Report

Agenda Item No. **6.3.**

To: Board of Directors
From: Kaylee Fuerte, Clerk of the Board
Via: Mickey Valdivia, General Manager
Date: September 23rd, 2026
Subject: Approval to Fund the Starbright Production Rights for *Always... Patsy Cline* Musical at Bogart Regional Park Not to Exceed \$3,500

RECOMMENDATION:

Staff recommends that the Board of Directors approve funding for the purchase of production rights for Starbright Productions' presentation of *Always... Patsy Cline*, scheduled for October 15–17, 2027, at Bogart Regional Park, in an amount not to exceed \$3,500.

BACKGROUND AND ANALYSIS:

Starbright Productions is planning to present the musical *Always... Patsy Cline* at Bogart Regional Park on October 15–17, 2027. This production will provide the community with an opportunity to enjoy live musical theater in a unique outdoor setting while bringing additional exposure to Bogart Regional Park.

The Beaumont-Cherry Valley Recreation and Park Improvement Corporation (Foundation) continues to support recreational programs, cultural activities, and special events that enhance the community's quality of life.

As part of this partnership, staff is requesting that the Foundation fund the purchase of production rights for *Always... Patsy Cline* in an amount not to exceed \$3,500. This contribution would assist Starbright Productions with the costs associated with presenting the musical and support the continued expansion of arts and entertainment opportunities within District parks.

Supporting this production would also encourage community participation, introduce new visitors to Bogart Regional Park, and strengthen partnerships with local organizations.

FISCAL IMPACT:

The total expenditure for the purchase of production rights for *Always... Patsy Cline* shall not exceed \$3,500 and will be funded through the Foundation account.

Respectfully,

Kaylee Fuerte,
Clerk of the Board

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Staff Report

Agenda Item No. **6.4.**

To: Board of Directors
From: Kaylee Fuerte, Clerk of the Board
Via: Mickey Valdivia, General Manager
Date: October 28th, 2026
Subject: Consideration of Political Signage and Campaign Advertising Policy

RECOMMENDATION:

Staff recommends that the Foundation Board of Directors consider the District's proposed Political Signage and Campaign Advertising Policy and provide feedback to staff as appropriate.

BACKGROUND AND ANALYSIS:

The Beaumont-Cherry Valley Recreation and Park District (District) is currently proposing a Political Signage and Campaign Advertising Policy to establish clear and consistent guidelines regarding political advertising, campaign-related activities, and the use of District property.

The proposed policy would prohibit political campaign signs, banners, posters, and other election-related advertisements from being installed or displayed on District property, including athletic fields, fences, buildings, and park entrances. This restriction would also apply to the District's existing Banner Advertising Program.

Additionally, the proposed policy would prohibit community volunteers from wearing or displaying political campaign advertisements while representing the District at programs or special events. Volunteers would be required to sign an acknowledgment form prior to participating in District activities.

The policy would continue to allow City, County, and other governmental agencies to establish informational booths at District-sponsored events to provide information regarding public services, programs, and community resources. However, political campaigning and campaign promotional activities would not be permitted as part of these informational booths.

As the Beaumont-Cherry Valley Recreation and Park Improvement Corporation (Foundation) supports and participates in various District events, staff would like to make the Foundation Board aware of the proposed policy and its potential application to Foundation activities held on District property.

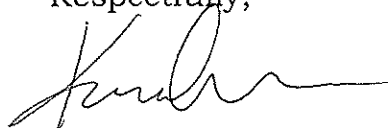
It is important to note that the proposed policy would not affect the Foundation Golf Tournament or Foundation Bowling Tournament, as these events are held at locations outside of District property. The policy would primarily apply to Foundation participation in events and activities taking place at District-owned or operated facilities.

The proposed policy is intended to maintain political neutrality throughout District facilities, programs, and events while establishing consistent guidelines for staff, volunteers, and participating organizations.

FISCAL IMPACT:

There is no direct fiscal impact associated with receiving and filing the proposed policy.

Respectfully,

A handwritten signature in black ink, appearing to read 'Kaylee Fuerte', with a stylized, flowing script.

Kaylee Fuerte,
Clerk of the Board



Beaumont-Cherry Valley Recreation and Park District

Policy and Procedures

Policy Section: General

Policy #: 2026-03

Policy Title: Political Signage and Campaign Advertising Policy

Date Proposed: October 28th, 2026

Purpose

This policy establishes uniform standards for political advertising, volunteer participation, and government informational booths on property owned, operated, or maintained by the Beaumont-Cherry Valley Recreation and Park District (District). The District seeks to maintain safe, welcoming, politically neutral recreational facilities and events while respecting applicable constitutional protections. This policy applies to all District parks, facilities, and District-sponsored events, and shall be administered consistently.

Policy

Except as otherwise required or protected by law, political advertisements, including campaign signs, banners, posters, flags, and other displays supporting or opposing a candidate, political party, ballot measure, initiative, or referendum, shall not be installed, posted, attached, or displayed by the District or third parties on District property, including fences, entrances, athletic fields, buildings, landscaping, and other District facilities. Unauthorized installations may be removed by District staff in accordance with applicable law.

The District operates a Banner Advertising Program through which members of the public, businesses, and organizations may purchase designated advertising space at District parks. Political campaign advertising shall not be accepted through this program, subject to applicable law and the terms and established practices of the program. Advertising criteria shall be applied consistently without regard to a particular candidate, political party, or viewpoint.

Community members volunteering on behalf of the District at District-sponsored programs, activities, or special events shall not wear or display clothing, badges, accessories, or other items containing political campaign advertisements while performing assigned volunteer duties or otherwise representing the District in an official volunteer capacity. Before beginning their volunteer assignment, volunteers shall sign a District-provided acknowledgment form confirming that they have read and agree to follow this requirement. This restriction applies only while serving in an official District volunteer role and does not govern volunteers acting in their personal capacity outside that role.

The District may authorize staff and representatives of the City of Beaumont, Riverside County, and other governmental agencies to operate informational booths at District-sponsored events to share factual, nonpartisan information about public services, programs, resources, and community initiatives. These booths shall not be used to promote or oppose candidates, political parties, ballot measures, or election campaigns; display campaign advertisements; distribute campaign promotional materials; or solicit campaign contributions. District-sponsored events and District-authorized advertising spaces shall not be used to promote political campaigns. This provision does not prohibit lawful individual expression protected by applicable law.

Nothing in this policy prohibits members of the public from engaging in lawful political expression in areas where such activity is protected. District officials and employees shall not unlawfully use public funds, staff time, equipment, facilities, or other District resources to support or oppose a candidate or ballot measure. The District shall not grant preferential treatment to any candidate, campaign, or political position.

The General Manager shall administer this policy and apply its requirements consistently and in a politically neutral manner.

Conclusion

The General Manager is responsible for administering this policy. Staff may document and remove unauthorized installed signage in accordance with applicable law. Enforcement shall be consistent and politically neutral.

This policy shall be interpreted in accordance with the First Amendment, California law, and any special requirements applicable to polling places and election facilities. Questions or disputes shall be referred to the General Manager and, when appropriate, District legal counsel.